

# Washington Association of Physicians of Indian Origin

12/19/2020

ITEMIZED BUDGET

<b>ONLINE CE / IAWW</b>			
TOPIC	COVID 19		
VENUE	ZOOM Online		
DATE	Feb06 2020		
COSPONSOR	IAWW		
<b>PROJECTED BUDGET</b>			
Program Development Fees / Direct Program Expenses			
	Planning and coordination		\$0.00
	Faculty Recruitment and training		\$0.00
	Education Content development		\$0.00
	Editorial review		\$0.00
	Graphics and creatives		\$0.00
	Web programming		\$0.00
Program marketing / Audience Generation / Production			
	Attendee monitoring and management		\$0.00
	Onsite staffing		\$0.00
	Advertising Material		\$0.00
	Web hosting		\$0.00
	Venue		\$0.00
	Audio- Visual		\$0.00
Honoraria Fees: Faculty			
	Faculty		
		Helen Y Chu. MD, MPH	\$250.00
		Uma Malhotra MD	\$250.00
		Rena Patel MD	\$250.00
Outcome Assessment / Program Performance Fees			
	Registration and Evaluation survey,		
	Event Report		
Total program Budget			<b>\$750.00</b>
<b>Signed</b>			
	Amish Dave /CME in charge see next page		
	Usha M Reddy/Executive Director		